

Explanation of variances – pro forma

Name of smaller authority: **Sydney Farm District Parish Council**
County area (local councils and parishes): **West Devon Borough Council**

West Devon Borough Council

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation
1 Balances Brought Forward	4,298	5,508			Administrative responses trigger below based on figures input. DO NOT OVERTWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
2 Precept or Rates and Levies	1,700	2,573	973	57.24%	YES	Employment of a New permanent clerk
3 Total Other Receipts	873	0	-873	100.00%	YES	No income other than from the precept has been received
4 Staff Costs	572	1,800	1,228	214.69%	YES	Employment of a New permanent clerk
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	781	1,963	1,182	151.34%	YES	Purchase of defibrillator equipment and defibrillator training
7 Balances Carried Forward	5,508	4,418			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	5,608	4,418				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	3,345	3,345	500	14.95%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable